Gross Sales First Quarter 2008

Industry	2007	2008	% Change
Lodging	\$796,957,412	\$786,988,975	-1.3%
Restaurant/Bar	\$2,569,095,113	\$2,575,632,739	0.3%
Retail	\$13,508,894,991	\$12,616,429,404	-6.6%
Amusement	\$328,662,682	\$362,235,605	10.2%
Total	\$17,203,610,198	\$16,341,286,723	-5.0%

Source: Arizona Department of Revenue

Estimated Tourism Taxes First Quarter 2008

Industry	2007	2008	% Change
Lodging	\$41,641,025	\$41,120,174	-1.3%
Restaurant/Bar	\$33,981,935	\$34,068,410	0.3%
Retail	\$82,533,945	\$77,081,338	-6.6%
Amusement	\$1,183,449	\$1,304,338	10.2%
Total	\$159,340,354	\$153,574,260	-3.6%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU